

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary**

**Alaska National Guard Benefits Results Delivery Unit**

**Contribution to Department's Mission**

See specific detail at component level.

**Key RDU Challenges**

See specific detail at component level.

**Significant Changes in Results to be Delivered in FY2011**

See specific detail at component level.

**Major RDU Accomplishments in 2009**

See specific detail at component level.

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**Alaska National Guard Benefits  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
Retirement Benefits	750.8	0.0	0.0	750.8	880.8	0.0	0.0	880.8	881.2	0.0	0.0	881.2
<b>Non-Formula Expenditures</b>												
Educational Benefits	405.5	0.0	0.0	405.5	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0
<b>Totals</b>	<b>1,156.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,156.3</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0</b>	<b>960.8</b>	<b>961.2</b>	<b>0.0</b>	<b>0.0</b>	<b>961.2</b>

**Alaska National Guard Benefits  
Summary of RDU Budget Changes by Component  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0</b>	<b>960.8</b>
<b>Proposed budget increases:</b>				
-Retirement Benefits	0.4	0.0	0.0	0.4
<b>FY2011 Governor</b>	<b>961.2</b>	<b>0.0</b>	<b>0.0</b>	<b>961.2</b>